

Puppy Luv Pampered Pooch

Proposed Budget

October - December, 2026

	Oct 2026	Nov 2026	Dec 2026	Total
Income				
Pooch Services	3,500.00	3,600.00	4,000.00	11,100.00
Sales of Product Income	500.00	800.00	1,200.00	2,500.00
Total Income	\$ 4,000.00	\$ 4,400.00	\$ 5,200.00	\$ 13,600.00
Cost of Goods Sold				
Cost of Goods Sold	250.00	450.00	700.00	1,400.00
Total Cost of Goods Sold	\$ 250.00	\$ 450.00	\$ 700.00	\$ 1,400.00
Gross Profit	\$ 3,750.00	\$ 3,950.00	\$ 4,500.00	\$ 12,200.00
Expenses				
Automobile Expense	25.00	25.00	25.00	75.00
Bank Charges & Fees	10.00	10.00	10.00	30.00
Contributions to charities	0.00	0.00	100.00	100.00
Delivery	25.00	35.00	50.00	110.00
Equipment Rental Expense	0.00	150.00	0.00	150.00
Insurance	50.00	55.00	0.00	105.00
Marketing	0.00	50.00	75.00	125.00
Meals & Entertainment	75.00	75.00	75.00	225.00
Office Supplies & Software	150.00	100.00	150.00	400.00
Pooch Supplies	250.00	200.00	300.00	750.00
Rent & Lease	625.00	625.00	625.00	1,875.00
Total Expenses	\$ 1,210.00	\$ 1,325.00	\$ 1,410.00	\$ 3,945.00
Net Operating Income	\$ 2,540.00	\$ 2,625.00	\$ 3,090.00	\$ 8,255.00
Net Income	\$ 2,540.00	\$ 2,625.00	\$ 3,090.00	\$ 8,255.00